



Project Monitoring Report

Organisation Details

Name: HILLAM & MONK FRYSTON
COMMUNITY SPORTS ASSOCIATION

Address: THE LIMES
CHAPPEL STREET
HILLAM, LEEDS

Postcode: LS25 5HP

Project Details

Description: HILLAM & MONK FRYSTON :
HEALTHY HUB AND SPOKES

Date of project: 17/1/17 CEF Meeting

Contact Name: Steve Sadler Tel: 01977
685795

IMPACT REPORT FOR PERIOD MARCH '17 TO DECEMBER '17

Q1 In no more than 500 words please outline the key outcomes of your project.

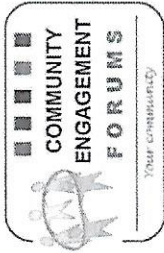
This project aims to deliver the feasibility phase of the Healthy Hub and Spokes programme. Key outcomes were achieved as follows;

- Extended consultation across Hilton and Mark Fyston has been conducted, concluding in an updated Village Plan and including detailed needs relevant to the Healthy Hub and Spokes project.
- A phased and costed plan for the overall programme was developed.
- An initial phase of development was defined and linked to available funding sources, and two concrete funding bids submitted and awaiting decision.

Q2 In no more than 500 words please demonstrate how the project has met the Community Development Plan objectives that were identified in the original application for funding.

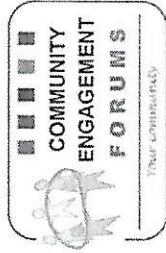
The CDF Community Development Plan is in close agreement with the priorities that were identified through local consultation during 2016 and 2017. The project objectives have therefore focused particularly on:

- activities for young people: Here we have target healthy and sporting activities in particular.
- sense of community: We are pursuing physical spaces for multiple community activities, coordinated by web-site and social media content.
- Local Services: Access to multiple sports and community activities across several local facilities is core to the project.



Q3 In no more than 250 words please give details of any additional benefits or objectives that the project has met that were not anticipated/outlined in the original application for funding.

The project has created a sense of purpose around the Community Sports Association, and this entity has already become the basis for community activities. The Sports Association created and led a well-attended Family Fun Day in 2017, and an ambitious Health and Well-Being week is being planned for July 2018, where multiple community activities and Sports Clubs will come together to create a week-long programme of activities.



Q4 In no more than 500 words please state how the project has benefited the community.

Consultation across the villages of Willam and Monk Fryston was identified as the need for more sports and other activities for young people and the wider community. The project has provided the vehicle for these views to be captured and then related to a phased programme of development. The Sports Association has used community events to continue engagement and consultation with the community. The end product will be a set of facilities and activities that bring healthy activity to the community.

Q5 Please provide a detailed breakdown of how funding was used.
(i.e. invoices, travel expenses claimed, staffing costs/overhead costs)

Item / Service Purchased	Cost
Project Consultancy specialist advisors selected after interviews	£4,700
Web-site prototype development	£300



Q6 Did the application meet any conditions attached by the CEF?

No additional conditions were defined by the CEF.

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